

FSSA Cost Build Up  
2014/15 Rate Year

Provider ID				FSSA Days	Cost Categories											
OSHPD ID	NPI	Provider Name	End Date	Total Audited Days	Direct Care Labor PD	Direct Care Labor PD Cap	Lower of Direct Care PD	Indirect Care Labor PD	Indirect Care Labor PD Cap	Lower of Indirect Care PD	Non-Labor PD	Non-Labor PD Cap	Lower of Non-Labor PD	Admin PD	Admin PD Cap	Lower of Admin PD
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q
206430789	1962648626	A Grace Sub Acute & Skilled Care	12/31/12	18,981	\$214.48	\$341.06	\$214.48	\$20.07	\$36.98	\$20.07	\$108.50	\$93.83	\$93.83	\$35.15	\$46.87	\$35.15
206010953	1578885778	Alameda Healthcare & Wellness Center	08/31/12	8,574	\$339.66	\$341.06	\$339.66	\$25.54	\$36.98	\$25.54	\$13.87	\$93.83	\$13.87	\$29.05	\$46.87	\$29.05
206190021	1477645927	All Saints Healthcare	06/30/12	19,938	\$286.69	\$341.06	\$286.69	\$39.20	\$36.98	\$36.98	\$93.83	\$93.83	\$93.83	\$42.53	\$46.87	\$42.53
206010854	1235267972	All Saints Subacute & Rehab Center	12/31/12	20,819	\$278.02	\$341.06	\$278.02	\$42.36	\$36.98	\$36.98	\$84.51	\$93.83	\$84.51	\$39.14	\$46.87	\$39.14
206431808	1689662330	Amberwood Gardens	12/31/12	18,978	\$308.69	\$341.06	\$308.69	\$23.62	\$36.98	\$23.62	\$53.24	\$93.83	\$53.24	\$29.16	\$46.87	\$29.16
206190064	1548255284	Briarcrest Nursing Center	12/31/12	8,076	\$256.93	\$341.06	\$256.93	\$18.63	\$36.98	\$18.63	\$50.10	\$93.83	\$50.10	\$96.18	\$46.87	\$46.87
206301171	1497742167	Buena Park Nursing Center	12/31/12	10,768	\$224.54	\$341.06	\$224.54	\$26.11	\$36.98	\$26.11	\$78.73	\$93.83	\$78.73	\$33.20	\$46.87	\$33.20
206190082	1932286671	California Healthcare & Rehab Center	12/31/12	16,429	\$276.83	\$341.06	\$276.83	\$22.33	\$36.98	\$22.33	\$66.88	\$93.83	\$66.88	\$43.52	\$46.87	\$43.52
206190265	1992864995	Camellia Gardens Care Center	03/31/12	8,405	\$298.04	\$341.06	\$298.04	\$27.36	\$36.98	\$27.36	\$71.28	\$93.83	\$71.28	\$43.03	\$46.87	\$43.03
206374028	1083727093	Carmel Mountain Rehabilitation & Healthcare	12/31/12	9,000	\$295.07	\$341.06	\$295.07	\$22.49	\$36.98	\$22.49	\$51.31	\$93.83	\$51.31	\$61.01	\$46.87	\$46.87
206190700	1730269234	Casa Bonita Convalescent Hospital	12/31/12	10,358	\$247.21	\$341.06	\$247.21	\$15.58	\$36.98	\$15.58	\$55.25	\$93.83	\$55.25	\$39.31	\$46.87	\$39.31
206190644	1205878832	The Center At Parkwest	12/31/12	11,276	\$312.81	\$341.06	\$312.81	\$23.72	\$36.98	\$23.72	\$54.93	\$93.83	\$54.93	\$49.11	\$46.87	\$46.87
206301141	1437146032	Chapman Care Center	12/31/12	10,525	\$289.05	\$341.06	\$289.05	\$28.31	\$36.98	\$28.31	\$59.44	\$93.83	\$59.44	\$37.80	\$46.87	\$37.80
206370717	1881767028	Chase Care Center	12/31/12	16,256	\$247.94	\$341.06	\$247.94	\$19.87	\$36.98	\$19.87	\$53.53	\$93.83	\$53.53	\$29.89	\$46.87	\$29.89
206190190	1639257165	Colonial Care Center	12/31/12	12,554	\$256.60	\$341.06	\$256.60	\$15.83	\$36.98	\$15.83	\$53.92	\$93.83	\$53.92	\$38.25	\$46.87	\$38.25
206370684	1225028327	Community Convalescent Hospital-La Mesa	12/31/12	9,939	\$199.45	\$341.06	\$199.45	\$16.10	\$36.98	\$16.10	\$64.58	\$93.83	\$64.58	\$55.77	\$46.87	\$46.87
206361350	1851388458	Community Extended Care Hospital Of Montc	12/31/12	12,489	\$251.87	\$341.06	\$251.87	\$25.95	\$36.98	\$25.95	\$75.33	\$93.83	\$75.33	\$35.17	\$46.87	\$35.17
206190627	1992960363	Country Oaks Care Center	12/31/12	13,792	\$258.80	\$341.06	\$258.80	\$21.33	\$36.98	\$21.33	\$97.10	\$93.83	\$93.83	\$41.71	\$46.87	\$41.71
206190350	1649264912	Country Villa Belmont Heights Hlthcr Ctr	12/31/12	7,429	\$298.26	\$341.06	\$298.26	\$30.60	\$36.98	\$30.60	\$46.87	\$93.83	\$46.87	\$62.32	\$46.87	\$46.87
206190375	1952395147	Country Villa Nursing & Rehabilitation Center	12/31/12	8,131	\$281.54	\$341.06	\$281.54	\$33.93	\$36.98	\$33.93	\$62.80	\$93.83	\$62.80	\$57.24	\$46.87	\$46.87
206190706	1538153572	Country Villa Sheraton Nursing And Rehab Ce	12/31/12	6,428	\$351.93	\$341.06	\$341.06	\$30.88	\$36.98	\$30.88	\$54.64	\$93.83	\$54.64	\$63.17	\$46.87	\$46.87
206190329	1992885958	Covina Rehabilitation Center	12/31/12	7,814	\$266.64	\$341.06	\$266.64	\$21.27	\$36.98	\$21.27	\$54.76	\$93.83	\$54.76	\$47.74	\$46.87	\$46.87
206370853	1568484517	Eldorado Care Center	12/31/12	11,643	\$342.45	\$341.06	\$341.06	\$20.48	\$36.98	\$20.48	\$88.99	\$93.83	\$88.99	\$89.57	\$46.87	\$46.87
206190302	1194767871	Fountain View Subacute And Nursing Center	12/31/12	8,803	\$323.22	\$341.06	\$323.22	\$23.93	\$36.98	\$23.93	\$58.98	\$93.83	\$58.98	\$98.03	\$46.87	\$46.87
206300039	1245323088	French Park Care Center	12/31/12	9,171	\$347.15	\$341.06	\$341.06	\$29.76	\$36.98	\$29.76	\$121.48	\$93.83	\$93.83	\$63.09	\$46.87	\$46.87
206301215	1477659399	Garden Park Care Center	12/31/12	9,542	\$288.55	\$341.06	\$288.55	\$20.03	\$36.98	\$20.03	\$99.58	\$93.83	\$93.83	\$60.64	\$46.87	\$46.87
206190009	1356528640	Gladstone Care & Rehabilitation Center	06/30/12	10,499	\$139.26	\$341.06	\$139.26	\$23.19	\$36.98	\$23.19	\$117.58	\$93.83	\$93.83	\$31.62	\$46.87	\$31.62
206370713	1811963028	Golden Hill Subacute & Rehabilitation Center	12/31/12	10,513	\$262.67	\$341.06	\$262.67	\$21.83	\$36.98	\$21.83	\$92.36	\$93.83	\$92.36	\$59.95	\$46.87	\$46.87
206190087	1801836622	Goldstar Rehabilitation And Nursing Center O	12/31/12	14,065	\$196.19	\$341.06	\$196.19	\$21.25	\$36.98	\$21.25	\$122.76	\$93.83	\$93.83	\$75.95	\$46.87	\$46.87
206105014	1235363904	Horizon Health & Subacute Care	12/31/12	10,170	\$205.06	\$341.06	\$205.06	\$37.60	\$36.98	\$36.98	\$98.38	\$93.83	\$93.83	\$45.57	\$46.87	\$45.57
206301210	1821027632	Huntington Valley Healthcare Center	12/31/12	9,157	\$319.12	\$341.06	\$319.12	\$30.12	\$36.98	\$30.12	\$37.07	\$93.83	\$37.07	\$82.14	\$46.87	\$46.87
206334439	1992799795	Indio Nursing And Rehabilitation Center	12/31/12	11,736	\$268.58	\$341.06	\$268.58	\$18.50	\$36.98	\$18.50	\$75.61	\$93.83	\$75.61	\$47.88	\$46.87	\$46.87
206190173	1841232279	Inland Valley Care & Rehabilitation Center	12/31/12	20,882	\$281.77	\$341.06	\$281.77	\$19.77	\$36.98	\$19.77	\$61.66	\$93.83	\$61.66	\$37.58	\$46.87	\$37.58
206190419	1033293436	Intercommunity Healthcare & Rehab Center	12/31/12	10,182	\$274.90	\$341.06	\$274.90	\$25.87	\$36.98	\$25.87	\$20.97	\$93.83	\$20.97	\$67.97	\$46.87	\$46.87
206370770	1881684900	Jacob Health Care Center	12/31/12	13,342	\$294.36	\$341.06	\$294.36	\$12.56	\$36.98	\$12.56	\$100.62	\$93.83	\$93.83	\$85.75	\$46.87	\$46.87
206073366	1699795484	Kindred Transitional Care & Rehab-Walnut C	12/31/12	10,494	\$383.17	\$341.06	\$341.06	\$30.02	\$36.98	\$30.02	\$113.22	\$93.83	\$93.83	\$82.84	\$46.87	\$46.87
206301280	1114969540	Knott Avenue Care Center	12/31/12	18,860	\$294.68	\$341.06	\$294.68	\$22.07	\$36.98	\$22.07	\$60.60	\$93.83	\$60.60	\$45.67	\$46.87	\$45.67
206361332	1396739199	Legacy Post Acute Rehabilitation Center	12/31/12	17,759	\$276.80	\$341.06	\$276.80	\$19.66	\$36.98	\$19.66	\$68.38	\$93.83	\$68.38	\$50.85	\$46.87	\$46.87
206190481	1235213810	Longwood Manor Convalescent Hospital	06/30/12	11,445	\$266.42	\$341.06	\$266.42	\$20.87	\$36.98	\$20.87	\$66.17	\$93.83	\$66.17	\$50.59	\$46.87	\$46.87
206331203	1891950267	Mission Nursing Center	12/31/12	13,447	\$286.09	\$341.06	\$286.09	\$38.64	\$36.98	\$36.98	\$112.91	\$93.83	\$93.83	\$41.05	\$46.87	\$41.05
206190554	1184619827	Mountain View Convalescent Hospital	12/31/12	7,759	\$315.01	\$341.06	\$315.01	\$38.40	\$36.98	\$36.98	\$56.06	\$93.83	\$56.06	\$53.91	\$46.87	\$46.87
206304012	1811029069	New Orange Hills	12/31/12	14,930	\$316.41	\$341.06	\$316.41	\$28.20	\$36.98	\$28.20	\$70.41	\$93.83	\$70.41	\$47.44	\$46.87	\$46.87
206190092	1881932424	New Vista Post Acute Care Center	12/31/12	10,687	\$408.17	\$341.06	\$341.06	\$36.35	\$36.98	\$36.35	\$100.66	\$93.83	\$93.83	\$98.15	\$46.87	\$46.87

FSSA Cost Build Up  
2014/15 Rate Year

Provider ID					Pass-Throughs						2014.15 FSSA Rates				
OSHPD ID	NPI	Provider Name	FRVS PD	Liability Insurance PD	Liability Insurance PD Cap	Lower of Liability Insurance PD	Prop Tax PD	Caregiver Training PD	License Fee PD	QA Fee PD	2014.15 Add-Ons	AB1629 Non-Vent Rate (Uncapped)	Vent Equip. PD	AB1629 Vent Rate (Uncapped)	
A	B	C	R	S	T	U	V	W	X	Y	Z	AA = H+K+N+Q+R +U+V+W+X+ Y+Z	AB=37.9 7	AC = AA+AB	
206430789	1962648626	A Grace Sub Acute & Skilled Care	\$8.14	\$4.58	\$6.36	\$4.58	\$0.63	\$0.00	\$1.27	\$16.03	\$0.91	\$395.09	\$37.97	\$433.06	
206010953	1578885778	Alameda Healthcare & Wellness Center	\$7.49	\$3.39	\$6.36	\$3.39	\$2.86	\$0.00	\$1.09	\$16.03	\$0.91	\$439.90	\$37.97	\$477.87	
206190021	1477645927	All Saints Healthcare	\$7.20	\$2.32	\$6.36	\$2.32	\$1.83	\$0.00	\$0.97	\$16.03	\$0.91	\$489.29	\$37.97	\$527.26	
206010854	1235267972	All Saints Subacute & Rehab Center	\$7.71	\$1.57	\$6.36	\$1.57	\$1.45	\$0.00	\$0.70	\$16.03	\$0.91	\$467.03	\$37.97	\$505.00	
206431808	1689662330	Amberwood Gardens	\$7.92	\$4.37	\$6.36	\$4.37	\$1.41	\$0.00	\$0.97	\$16.03	\$0.91	\$446.32	\$37.97	\$484.29	
206190064	1548255284	Briarcrest Nursing Center	\$7.11	\$7.68	\$6.36	\$6.36	\$1.87	\$0.00	\$0.93	\$16.03	\$0.91	\$405.73	\$37.97	\$443.70	
206301171	1497742167	Buena Park Nursing Center	\$7.24	\$4.93	\$6.36	\$4.93	\$1.67	\$0.00	\$1.19	\$16.03	\$0.91	\$394.54	\$37.97	\$432.51	
206190082	1932286671	California Healthcare & Rehab Center	\$7.01	\$4.19	\$6.36	\$4.19	\$1.30	\$0.00	\$0.91	\$16.03	\$0.91	\$439.91	\$37.97	\$477.88	
206190265	1992864995	Camellia Gardens Care Center	\$7.20	\$4.06	\$6.36	\$4.06	\$2.03	\$0.00	\$1.04	\$16.03	\$0.91	\$470.97	\$37.97	\$508.94	
206374028	1083727093	Carmel Mountain Rehabilitation & Healthcare	\$9.54	\$5.64	\$6.36	\$5.64	\$2.08	\$0.00	\$0.90	\$16.03	\$0.91	\$450.86	\$37.97	\$488.83	
206190700	1730269234	Casa Bonita Convalescent Hospital	\$6.69	\$3.75	\$6.36	\$3.75	\$0.72	\$0.00	\$0.87	\$16.03	\$0.91	\$386.32	\$37.97	\$424.29	
206190644	1205878832	The Center At Parkwest	\$7.30	\$6.12	\$6.36	\$6.12	\$2.11	\$0.00	\$1.02	\$16.03	\$0.91	\$471.82	\$37.97	\$509.79	
206301141	1437146032	Chapman Care Center	\$6.94	\$4.07	\$6.36	\$4.07	\$0.88	\$0.00	\$0.98	\$16.03	\$0.91	\$444.41	\$37.97	\$482.38	
206370717	1881767028	Chase Care Center	\$7.13	\$3.13	\$6.36	\$3.13	\$1.10	\$0.00	\$1.13	\$16.03	\$0.91	\$380.66	\$37.97	\$418.63	
206190190	1639257165	Colonial Care Center	\$6.52	\$4.20	\$6.36	\$4.20	\$0.76	\$0.00	\$0.89	\$16.03	\$0.91	\$393.91	\$37.97	\$431.88	
206370684	1225028327	Community Convalescent Hospital-La Mesa	\$6.70	\$9.18	\$6.36	\$6.36	\$2.41	\$0.00	\$1.13	\$16.03	\$0.91	\$360.54	\$37.97	\$398.51	
206361350	1851388458	Community Extended Care Hospital Of Montc	\$6.97	\$5.05	\$6.36	\$5.05	\$1.00	\$0.00	\$1.00	\$16.03	\$0.91	\$419.28	\$37.97	\$457.25	
206190627	1992960363	Country Oaks Care Center	\$7.26	\$4.54	\$6.36	\$4.54	\$1.12	\$0.00	\$0.90	\$16.03	\$0.91	\$446.43	\$37.97	\$484.40	
206190350	1649264912	Country Villa Belmont Heights Hlthcr Ctr	\$7.20	\$8.40	\$6.36	\$6.36	\$1.17	\$0.00	\$0.97	\$16.03	\$0.91	\$455.25	\$37.97	\$493.22	
206190375	1952395147	Country Villa Nursing & Rehabilitation Center	\$7.43	\$8.43	\$6.36	\$6.36	\$0.89	\$0.00	\$1.00	\$16.03	\$0.91	\$457.76	\$37.97	\$495.73	
206190706	1538153572	Country Villa Sheraton Nursing And Rehab Cd	\$7.14	\$10.16	\$6.36	\$6.36	\$0.77	\$0.00	\$0.97	\$16.03	\$0.91	\$505.64	\$37.97	\$543.61	
206190329	1992885958	Covina Rehabilitation Center	\$6.92	\$3.62	\$6.36	\$3.62	\$0.91	\$0.00	\$0.88	\$16.03	\$0.91	\$418.82	\$37.97	\$456.79	
206370853	1568484517	Eldorado Care Center	\$6.41	\$10.61	\$6.36	\$6.36	\$2.53	\$0.00	\$2.28	\$16.03	\$0.91	\$531.92	\$37.97	\$569.89	
206190302	1194767871	Fountain View Subacute And Nursing Center	\$6.94	\$9.63	\$6.36	\$6.36	\$1.24	\$0.00	\$0.85	\$16.03	\$0.91	\$485.33	\$37.97	\$523.30	
206300039	1245323088	French Park Care Center	\$7.19	\$10.09	\$6.36	\$6.36	\$2.56	\$0.00	\$1.05	\$16.03	\$0.91	\$545.64	\$37.97	\$583.61	
206301215	1477659399	Garden Park Care Center	\$7.18	\$2.53	\$6.36	\$2.53	\$0.96	\$0.00	\$0.98	\$16.03	\$0.91	\$477.89	\$37.97	\$515.86	
206190009	1356528640	Gladstone Care & Rehabilitation Center	\$7.26	\$4.38	\$6.36	\$4.38	\$1.47	\$0.00	\$1.01	\$16.03	\$0.91	\$318.96	\$37.97	\$356.93	
206370713	1811963028	Golden Hill Subacute & Rehabilitation Center	\$6.82	\$4.03	\$6.36	\$4.03	\$1.51	\$0.00	\$1.04	\$16.03	\$0.91	\$454.07	\$37.97	\$492.04	
206190087	1801836622	Goldstar Rehabilitation And Nursing Center O	\$7.18	\$13.73	\$6.36	\$6.36	\$2.01	\$0.00	\$1.22	\$16.03	\$0.91	\$391.85	\$37.97	\$429.82	
206105014	1235363904	Horizon Health & Subacute Care	\$11.94	\$3.76	\$6.36	\$3.76	\$4.34	\$0.00	\$1.07	\$16.03	\$0.91	\$419.51	\$37.97	\$457.48	
206301210	1821027632	Huntington Valley Healthcare Center	\$7.14	\$4.67	\$6.36	\$4.67	\$0.71	\$0.00	\$0.82	\$16.03	\$0.91	\$463.46	\$37.97	\$501.43	
206334439	1992799795	Indio Nursing And Rehabilitation Center	\$10.82	\$3.97	\$6.36	\$3.97	\$1.63	\$0.00	\$0.85	\$16.03	\$0.91	\$443.77	\$37.97	\$481.74	
206190173	1841232279	Inland Valley Care & Rehabilitation Center	\$6.99	\$6.44	\$6.36	\$6.36	\$1.02	\$0.00	\$0.93	\$16.03	\$0.91	\$433.01	\$37.97	\$470.98	
206190419	1033293436	Intercommunity Healthcare & Rehab Center	\$6.86	\$3.51	\$6.36	\$3.51	\$0.99	\$0.00	\$0.92	\$16.03	\$0.91	\$397.84	\$37.97	\$435.81	
206370770	1881684900	Jacob Health Care Center	\$6.54	\$6.59	\$6.36	\$6.36	\$1.02	\$0.00	\$1.33	\$16.03	\$0.91	\$479.82	\$37.97	\$517.79	
206073366	1699795484	Kindred Transitional Care & Rehab-Walnut Cr	\$8.83	\$25.69	\$6.36	\$6.36	\$2.86	\$0.00	\$0.92	\$16.03	\$0.91	\$547.70	\$37.97	\$585.67	
206301280	1114969540	Knott Avenue Care Center	\$6.76	\$3.27	\$6.36	\$3.27	\$0.57	\$0.00	\$0.91	\$16.03	\$0.91	\$451.46	\$37.97	\$489.43	
206361332	1396739199	Legacy Post Acute Rehabilitation Center	\$7.06	\$3.70	\$6.36	\$3.70	\$0.50	\$0.00	\$1.00	\$16.03	\$0.91	\$440.90	\$37.97	\$478.87	
206190481	1235213810	Longwood Manor Convalescent Hospital	\$6.76	\$4.30	\$6.36	\$4.30	\$0.77	\$0.00	\$0.90	\$16.03	\$0.91	\$429.99	\$37.97	\$467.96	
206331203	1891950267	Mission Nursing Center	\$7.37	\$1.12	\$6.36	\$1.12	\$1.34	\$0.00	\$0.93	\$16.03	\$0.91	\$485.65	\$37.97	\$523.62	
206190554	1184619827	Mountain View Convalescent Hospital	\$6.96	\$7.31	\$6.36	\$6.36	\$0.71	\$0.00	\$0.97	\$16.03	\$0.91	\$486.86	\$37.97	\$524.83	
206304012	1811029069	New Orange Hills	\$9.23	\$5.69	\$6.36	\$5.69	\$2.31	\$0.00	\$0.90	\$16.03	\$0.91	\$496.95	\$37.97	\$534.92	
206190092	1881932424	New Vista Post Acute Care Center	\$7.34	\$5.00	\$6.36	\$5.00	\$4.00	\$2.48	\$0.88	\$16.03	\$0.91	\$554.74	\$37.97	\$592.71	

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A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q
206301302	1396824215	Newport Subacute Healthcare Center	12/31/12	10,154	\$276.95	\$341.06	\$276.95	\$23.99	\$36.98	\$23.99	\$67.71	\$93.83	\$67.71	\$31.16	\$46.87	\$31.16
206190192	1770689697	North Valley Nursing Center	12/31/12	10,633	\$263.20	\$341.06	\$263.20	\$20.37	\$36.98	\$20.37	\$99.52	\$93.83	\$93.83	\$44.61	\$46.87	\$44.61
206190331	1083703573	Norwalk Meadows Nursing Center	12/31/12	9,526	\$261.47	\$341.06	\$261.47	\$21.98	\$36.98	\$21.98	\$103.00	\$93.83	\$93.83	\$67.99	\$46.87	\$46.87

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OSHPD ID	NPI	Provider Name	FRVS PD	Liability Insurance PD	Liability Insurance PD Cap	Lower of Liability Insurance PD	Prop Tax PD	Caregiver Training PD	License Fee PD	QA Fee PD	2014.15 Add-Ons	AB1629 Non-Vent Rate (Uncapped)	Vent Equip. PD	AB1629 Vent Rate (Uncapped)
A	B	C	R	S	T	U	V	W	X	Y	Z	AA = H+K+N+Q+R +U+V+W+X+ Y+Z	AB=37.9 7	AC = AA+AB
206301302	1396824215	Newport Subacute Healthcare Center	\$7.14	\$3.53	\$6.36	\$3.53	\$2.00	\$0.00	\$1.38	\$16.03	\$0.91	\$430.80	\$37.97	\$468.77
206190192	1770689697	North Valley Nursing Center	\$7.20	\$3.15	\$6.36	\$3.15	\$2.19	\$0.00	\$0.94	\$16.03	\$0.91	\$452.44	\$37.97	\$490.41
206190331	1083703573	Norwalk Meadows Nursing Center	\$6.88	\$6.36	\$6.36	\$6.36	\$1.24	\$0.00	\$0.72	\$16.03	\$0.91	\$456.29	\$37.97	\$494.26

## FSSA Cost Build Up 2014/15 Rate Year

Provider ID				FSSA Days	Cost Categories											
OSHPD ID	NPI	Provider Name	End Date	Total Audited Days	Direct Care Labor PD	Direct Care Labor PD Cap	Lower of Direct Care PD	Indirect Care Labor PD	Indirect Care Labor PD Cap	Lower of Indirect Care PD	Non-Labor PD	Non-Labor PD Cap	Lower of Non-Labor PD	Admin PD	Admin PD Cap	Lower of Admin PD
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q
206190593	1518954122	Pacific Care Nursing Center	12/31/12	10,548	\$235.17	\$341.06	\$235.17	\$23.15	\$36.98	\$23.15	\$43.34	\$93.83	\$43.34	\$30.01	\$46.87	\$30.01
206301334	1811923303	Pacific Haven Healthcare Center	12/31/12	7,134	\$362.49	\$341.06	\$341.06	\$25.45	\$36.98	\$25.45	\$59.14	\$93.83	\$59.14	\$62.57	\$46.87	\$46.87
206190099	1669458790	Paramount Meadows Nursing Center	12/31/12	15,171	\$257.38	\$341.06	\$257.38	\$21.19	\$36.98	\$21.19	\$94.04	\$93.83	\$93.83	\$79.22	\$46.87	\$46.87
206301135	1851460240	Park Anaheim Healthcare Center	12/31/12	14,067	\$283.85	\$341.06	\$283.85	\$25.16	\$36.98	\$25.16	\$55.18	\$93.83	\$55.18	\$41.75	\$46.87	\$41.75
206190427	1811168727	Park Avenue Healthcare & Wellness Center	12/31/12	6,204	\$294.53	\$341.06	\$294.53	\$18.55	\$36.98	\$18.55	\$9.64	\$93.83	\$9.64	\$38.28	\$46.87	\$38.28
206364064	1316220247	Reche Canyon Convalescent Center	12/31/12	21,297	\$177.12	\$341.06	\$177.12	\$24.82	\$36.98	\$24.82	\$19.78	\$93.83	\$19.78	\$28.83	\$46.87	\$28.83
206190650	1902896301	Rio Hondo Convalescent Hospital	12/31/12	6,942	\$294.39	\$341.06	\$294.39	\$18.10	\$36.98	\$18.10	\$42.21	\$93.83	\$42.21	\$90.61	\$46.87	\$46.87
206571033	1326243312	River Bend Nursing Center	12/31/12	5,972	\$257.42	\$341.06	\$257.42	\$21.88	\$36.98	\$21.88	\$39.29	\$93.83	\$39.29	\$30.31	\$46.87	\$30.31
206190270	1801891395	Rose Garden Convalescent Center	10/31/12	6,759	\$231.38	\$341.06	\$231.38	\$38.76	\$36.98	\$36.98	\$101.95	\$93.83	\$93.83	\$27.62	\$46.87	\$27.62
206341182	1407154636	Sacramento Subacute	12/31/12	14,912	\$269.73	\$341.06	\$269.73	\$18.78	\$36.98	\$18.78	\$52.89	\$93.83	\$52.89	\$77.83	\$46.87	\$46.87
206190299	1659445203	San Fernando Post Acute Hospital	12/31/12	20,467	\$305.64	\$341.06	\$305.64	\$20.02	\$36.98	\$20.02	\$58.51	\$93.83	\$58.51	\$41.42	\$46.87	\$41.42
206190703	1679657993	Shea Rehab Healthcare Ctr	12/31/12	12,541	\$248.83	\$341.06	\$248.83	\$23.87	\$36.98	\$23.87	\$61.24	\$93.83	\$61.24	\$43.55	\$46.87	\$43.55
206190653	1790854180	Sherman Village Healthcare Center	12/31/12	14,070	\$251.86	\$341.06	\$251.86	\$21.15	\$36.98	\$21.15	\$65.93	\$93.83	\$65.93	\$41.54	\$46.87	\$41.54
206190767	1821160839	Studio City Rehabilitation Center	12/31/12	15,172	\$268.02	\$341.06	\$268.02	\$24.01	\$36.98	\$24.01	\$60.56	\$93.83	\$60.56	\$46.30	\$46.87	\$46.30
206190773	1972829257	Sunray Healthcare Center	12/31/12	7,643	\$244.93	\$341.06	\$244.93	\$22.61	\$36.98	\$22.61	\$49.03	\$93.83	\$49.03	\$56.33	\$46.87	\$46.87
206190776	1942306865	Sunset Manor Convalescent Hospital	12/31/12	12,698	\$242.09	\$341.06	\$242.09	\$18.43	\$36.98	\$18.43	\$98.98	\$93.83	\$93.83	\$36.80	\$46.87	\$36.80
206190786	1184620171	Topanga Terrace Convalescent Center	12/31/12	17,065	\$318.35	\$341.06	\$318.35	\$38.46	\$36.98	\$36.98	\$68.19	\$93.83	\$68.19	\$55.49	\$46.87	\$46.87
206361365	1649351735	Upland Rehabilitation And Care Center	12/31/12	11,698	\$263.16	\$341.06	\$263.16	\$19.81	\$36.98	\$19.81	\$54.93	\$93.83	\$54.93	\$51.80	\$46.87	\$46.87
206370670	1023048295	Villa Las Palmas Healthcare Center	12/31/12	5,115	\$319.07	\$341.06	\$319.07	\$21.99	\$36.98	\$21.99	\$73.39	\$93.83	\$73.39	\$99.44	\$46.87	\$46.87
206190855	1205919339	Western Convalescent Hospital	12/31/12	13,887	\$242.78	\$341.06	\$242.78	\$15.15	\$36.98	\$15.15	\$51.87	\$93.83	\$51.87	\$40.49	\$46.87	\$40.49
206190868	1730266883	Westlake Convalescent Hospital	12/31/12	16,253	\$260.00	\$341.06	\$260.00	\$28.27	\$36.98	\$28.27	\$107.02	\$93.83	\$93.83	\$35.19	\$46.87	\$35.19
206564120	1326111402	Westlake Health Care Center	12/31/12	6,036	\$302.80	\$341.06	\$302.80	\$29.15	\$36.98	\$29.15	\$39.17	\$93.83	\$39.17	\$36.65	\$46.87	\$36.65
206112227	1588611297	Willows Care Center	12/31/12	3,538	\$350.30	\$341.06	\$341.06	\$26.56	\$36.98	\$26.56	\$78.32	\$93.83	\$78.32	\$67.92	\$46.87	\$46.87
206390865	1396881033	Windsor Elmhaven Care Center	12/31/12	11,683	\$230.78	\$341.06	\$230.78	\$23.46	\$36.98	\$23.46	\$90.03	\$93.83	\$90.03	\$51.00	\$46.87	\$46.87
	Facilities Receiving the Weighted Average:															
206190343	1316033087	Alliance Nursing and Rehabilitation Center														
206071044	1831235290	Bay Area Healthcare Center														
206150698	1568677342	Corithian Health Care Center														
206130785	1467447102	Emerald Gardens Nursing Center														
206190507	1003800343	Imperial Crest Healthcare Center														
206190423	1639102239	Marina Care Center														
206270871	1295781284	Shea Family Care Somerset														
206010808	1396028551	Simi Valley Care Center														
206560536	1760424394	Valley Convalescent Center														
206342204	1134261142	Windsor Gardens Rehabilitation Center of Salinas														
206370671	1598871808	Windsor Rosewood Care Center														

## FSSA Cost Build Up 2014/15 Rate Year

Provider ID						Pass-Throughs					2014.15 FSSA Rates			
OSHPD ID	NPI	Provider Name	FRVS PD	Liability Insurance PD	Liability Insurance PD Cap	Lower of Liability Insurance PD	Prop Tax PD	Caregiver Training PD	License Fee PD	QA Fee PD	2014.15 Add-Ons	AB1629 Non-Vent Rate (Uncapped)	Vent Equip. PD	AB1629 Vent Rate (Uncapped)
A	B	C	R	S	T	U	V	W	X	Y	Z	AA = H+K+N+Q+R+U+V+W+X+Y+Z	AB=37.97	AC = AA+AB
206190593	1518954122	Pacific Care Nursing Center	\$6.75	\$4.63	\$6.36	\$4.63	\$1.71	\$0.00	\$0.98	\$16.03	\$0.91	\$362.67	\$37.97	\$400.64
206301334	1811923303	Pacific Haven Healthcare Center	\$6.62	\$3.05	\$6.36	\$3.05	\$0.94	\$0.00	\$0.87	\$16.03	\$0.91	\$500.93	\$37.97	\$538.90
206190099	1669458790	Paramount Meadows Nursing Center	\$7.62	\$5.70	\$6.36	\$5.70	\$1.19	\$0.00	\$1.03	\$16.03	\$0.91	\$451.75	\$37.97	\$489.72
206301135	1851460240	Park Anaheim Healthcare Center	\$7.19	\$3.54	\$6.36	\$3.54	\$0.74	\$0.00	\$0.91	\$16.03	\$0.91	\$435.26	\$37.97	\$473.23
206190427	1811168727	Park Avenue Healthcare & Wellness Center	\$7.10	\$3.30	\$6.36	\$3.30	\$0.94	\$0.00	\$1.01	\$16.03	\$0.91	\$390.28	\$37.97	\$428.25
206364064	1316220247	Reche Canyon Convalescent Center	\$9.23	\$0.86	\$6.36	\$0.86	\$1.44	\$0.00	\$0.73	\$16.03	\$0.91	\$279.76	\$37.97	\$317.73
206190650	1902896301	Rio Hondo Convalescent Hospital	\$7.24	\$9.48	\$6.36	\$6.36	\$1.57	\$0.00	\$1.08	\$16.03	\$0.91	\$434.76	\$37.97	\$472.73
206571033	1326243312	River Bend Nursing Center	\$7.64	\$2.43	\$6.36	\$2.43	\$2.36	\$0.00	\$1.31	\$16.03	\$0.91	\$379.56	\$37.97	\$417.53
206190270	1801891395	Rose Garden Convalescent Center	\$7.20	\$3.26	\$6.36	\$3.26	\$0.01	\$0.00	\$0.97	\$16.03	\$0.91	\$418.20	\$37.97	\$456.17
206341182	1407154636	Sacramento Subacute	\$7.64	\$3.13	\$6.36	\$3.13	\$1.04	\$0.00	\$0.88	\$16.03	\$0.91	\$417.89	\$37.97	\$455.86
206190299	1659445203	San Fernando Post Acute Hospital	\$6.91	\$4.54	\$6.36	\$4.54	\$0.87	\$0.00	\$0.90	\$16.03	\$0.91	\$455.74	\$37.97	\$493.71
206190703	1679657993	Shea Rehab Healthcare Ctr	\$6.79	\$3.77	\$6.36	\$3.77	\$2.16	\$0.00	\$0.92	\$16.03	\$0.91	\$408.08	\$37.97	\$446.05
206190653	1790854180	Sherman Village Healthcare Center	\$6.79	\$3.81	\$6.36	\$3.81	\$1.53	\$0.00	\$0.89	\$16.03	\$0.91	\$410.44	\$37.97	\$448.41
206190767	1821160839	Studio City Rehabilitation Center	\$7.13	\$4.21	\$6.36	\$4.21	\$1.43	\$0.00	\$1.09	\$16.03	\$0.91	\$429.68	\$37.97	\$467.65
206190773	1972829257	Sunray Healthcare Center	\$7.25	\$3.38	\$6.36	\$3.38	\$2.76	\$0.00	\$0.98	\$16.03	\$0.91	\$394.74	\$37.97	\$432.71
206190776	1942306865	Sunset Manor Convalescent Hospital	\$7.26	\$1.54	\$6.36	\$1.54	\$0.95	\$0.00	\$0.96	\$16.03	\$0.91	\$418.79	\$37.97	\$456.76
206190786	1184620171	Topanga Terrace Convalescent Center	\$7.12	\$6.60	\$6.36	\$6.36	\$1.36	\$0.00	\$0.88	\$16.03	\$0.91	\$503.05	\$37.97	\$541.02
206361365	1649351735	Upland Rehabilitation And Care Center	\$7.13	\$8.80	\$6.36	\$6.36	\$1.15	\$0.00	\$0.91	\$16.03	\$0.91	\$417.25	\$37.97	\$455.22
206370670	1023048295	Villa Las Palmas Healthcare Center	\$6.81	\$5.57	\$6.36	\$5.57	\$0.82	\$0.00	\$0.91	\$16.03	\$0.91	\$492.38	\$37.97	\$530.35
206190855	1205919339	Western Convalescent Hospital	\$7.26	\$3.76	\$6.36	\$3.76	\$0.81	\$0.00	\$1.01	\$16.03	\$0.91	\$380.08	\$37.97	\$418.05
206190868	1730266883	Westlake Convalescent Hospital	\$7.49	\$4.88	\$6.36	\$4.88	\$0.49	\$0.00	\$1.11	\$16.03	\$0.91	\$448.21	\$37.97	\$486.18
206564120	1326111402	Westlake Health Care Center	\$13.11	\$3.72	\$6.36	\$3.72	\$2.93	\$0.00	\$1.14	\$16.03	\$0.91	\$445.61	\$37.97	\$483.58
206112227	1588611297	Willows Care Center	\$6.84	\$10.09	\$6.36	\$6.36	\$1.45	\$0.00	\$0.88	\$16.03	\$0.91	\$525.29	\$37.97	\$563.26
206390865	1396881033	Windsor Elmhaven Care Center	\$7.10	\$3.96	\$6.36	\$3.96	\$0.66	\$0.00	\$0.91	\$16.03	\$0.91	\$420.71	\$37.97	\$458.68
	Facilities Receiving the Weighted Average:													
206190343	1316033087	Alliance Nursing and Rehabilitation Center						Medi-Cal 2014/15 Wtd Average Rate				\$432.78	\$37.97	\$474.56
206071044	1831235290	Bay Area Healthcare Center										\$432.78	\$37.97	\$474.56
206150698	1568677342	Corithian Health Care Center										\$432.78	\$37.97	\$474.56
206130785	1467447102	Emerald Gardens Nursing Center										\$432.78	\$37.97	\$474.56
206190507	1003800343	Imperial Crest Healthcare Center										\$432.78	\$37.97	\$474.56
206190423	1639102239	Marina Care Center										\$432.78	\$37.97	\$474.56
206270871	1295781284	Shea Family Care Somerset										\$432.78	\$37.97	\$474.56
206010808	1396028551	Simi Valley Care Center										\$432.78	\$37.97	\$474.56
206560536	1760424394	Valley Convalescent Center										\$432.78	\$37.97	\$474.56
206342204	1134261142	Windsor Gardens Rehabilitation Center of Salin										\$432.78	\$37.97	\$474.56
206370671	1598871808	Windsor Rosewood Care Center										\$432.78	\$37.97	\$474.56